

Governor's Office of Management Budget
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Agency Mandate Recommendation

Agency Name and Number	Name/Title of Mandate	Mandated by State/ Federal/ Both	Statutory Reference	Line Item/Program associated with Mandate	Annual Cost of Mandate (whole dollars) *	Type of Cost (Operations, Line Item, Revenue)	Funding Source (General Revenue/ State/Federal)	Description of Mandate
452 - DoL	Displaced Homemakers Assistance	State	20 ILCS 615/1-8	Fair Labor Standards	\$ -	Operations	Not Currently Funded	Provides employment skills assistance, education and training grants and job readiness services to displaced homemakers to help them secure employment and economic self-sufficiency.
452 - DoL	School Visitation Rights	State	820 ILCS 147/1-49	Fair Labor Standards	\$ -	Operations	GF	Allows parents to take unpaid leave to attend school conferences and classroom activities of their child.
482 - DPH	Atherosclerosis Prevention Act	State	410 ILCS 3/10	Atherosclerosis Prevention	\$ -	Line Item	GF	DPH shall appoint Atherosclerosis Prevention Advisory Committee, programs, ed. Materials
DPH does not fund this								
482 - DPH	Illinois Department of Public Health Powers and Duties Law	State	20 ILCS 2310/2310-260	Post Organ Transplant Drug Payments	\$ -		N/A	DPH shall establish and administer program to pay organ recipients for drugs and other costs of post-transplant maintenance; establish eligibility requirements by rule; maintain a list of drugs eligible for reimbursement
IDPH Does not fund this								
482 - DPH	Illinois Rural/Downstate Health Act	State	410 ILCS 65/3	Community Health Center Grant programs	\$ -		GF	DPH shall establish a downstate health care program and create the Center for Rural Health. No longer have grants for rural health.
482 - DPH	Illinois Rural/Downstate Health Act	State	410 ILCS 65/3	Rural Downstate Hospital Grants	\$ -		State	Illinois Rural/Downstate Health Act
482 - DPH	Illinois Abortion Law of 1975	State	720 ILCS 510/10(12)	Office of Policy, Planning & Statistics	\$ -		N/A	DPH shall define through its rules what constitutes "complications" after an abortion has been performed where a report must be submitted.
Unfunded by IDPH								
482 - DPH	Reye's Syndrome Reporting Act	State	410 ILCS 245/et seq.	Infectious Diseases/Office of Health Protection	\$ -		N/A	DPH Director shall promulgate rules regarding the form, content, and manner of filing the required report to be submitted to DPH regarding diagnosis of Reye's syndrome; DPH shall be maintain report in a manner suitable for use for research purposes, DPH shall promulgate rules to implement this Act which foster the study, research, diminution, and control of Reye's Syndrome. Unfunded by IDPH
482 - DPH	Family Practice Residency Act	State	110 ILCS 935	Center for Rural Health	\$ -		N/A	Medical Education Grants and Scholarships – IDPH shall provide grants to family practice residency programs.
Unfunded								
482 - DPH	Illinois Department of Public Health Powers and Duties Law	State	20 ILCS 2310/2310-260	Post Organ Transplant Drug Payments	\$ -		N/A	DPH shall establish and administer program to pay organ recipients for drugs and other costs of post-transplant maintenance; establish eligibility requirements by rule; maintain a list of drugs eligible for reimbursement. Unfunded by IDPH
482 - DPH	Illinois Department of Public Health Powers and Duties Law	State	20 ILCS 2310/2310-340	Health Promotion	\$ -		N/A	DPH (Director), from available funds, shall promote bone marrow donation education. Unfunded by IDPH

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482 - DPH	Illinois Abortion Law of 1975	State	720 ILCS 510/10(12)	Office of Policy, Planning & Statistics	\$	-	N/A	DPH shall promulgate regulations to secure the confidentiality of a woman's identity in the information provided pursuant to the Vital Records Act when it receives abortion reports from hospital/licensed facility. Abortion reports received by DPH shall be used for statistical purposes only. DPH shall annually report all statistical data gathered under this Act and its recommendations to further the purpose of this Act to the General Assembly. Unfunded by IDPH
493 - ISP	Diesel powered vehicle emission inspection report	State	625 ILCS 5/13:102.1	ISP does not currently have any programs, line items, or resources that support this mandate.	\$	-	None	"Beginning July 1, 2000, the Department of Transportation and the Department of State Police shall each conduct an annual study concerned with the results of emission inspections for diesel powered vehicles registered for a gross weight of more than 16,000 pounds or having a gross vehicle weight rating of more than 16,000 pounds. The studies shall be reported to the General Assembly by June 30, 2001, and every June 30 thereafter. The studies shall also be sent to the IEPA for its use in environmental matters." ISP is unable to fulfill this mandate because the testing equipment has failed. New equipment will need to be purchased in order to fulfill this mandate. An RFP has been issued, however, no bids have been received thus far.
493 - ISP	Project Exile	State	20 ILCS 2605/2605:555	ISP does not currently have any programs, line items, or resources that support this mandate.	\$	-	None	"The Department shall establish a Project Exile pilot program to combat gun violence..." The project would need annual funding of approximately \$639,000 for a unit of one Master Sergeant, one Sergeant and four Agents. No funding was ever provided for this project.
588 - IEMA	Radiation Protection Act of 1990	State	420 ILCS 40/34 CFR 73.37	10 Line Item: Shipments Program: Spent Nuclear Fuel	\$	-	State	All intrastate and interstate carriers of irradiated nuclear reactor fuel in the State of Illinois are hereby required to notify the Agency 24 hours prior to any transportation of irradiated nuclear reactor fuel within this State of the proposed route, the place and time of entry into the State, and the amount and the source of fuel. The agency shall immediately notify the State Police, which shall notify the sheriff of those counties along the route of such shipment. The mandate is outdated and should be removed. It is already addressed in 10 cfr 73.37 that requires 7-day advance notification for shipments. IEMA does not currently notify sheriffs, although they have access to information through the ISP LEEDS communication system.

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588 - IEMA	Nuclear Safety Law of 2004	State	20 ILCS 3310/75	Line Item: 796-58835 All	Program:	\$	-	State	The Illinois Emergency Management Agency, in cooperation with the Department of Natural Resources, shall study (i) the impact and cost of nuclear power and compare these to the impact and cost of alternative sources of energy, (ii) the potential effects on the public health and safety of all radioactive emissions from nuclear power plants, and (iii) all other factors that bear on the use of nuclear power or on nuclear safety. The Illinois Emergency Management Agency shall formulate a general nuclear policy for the State based on the findings of the study.	
588 - IEMA	Nuclear Safety Law of 2004	State	20 ILCS 3310/20 (a) & 20(b) & (c)	Line Item:	Program: Low Level Radioactive Waste	\$	-	N/A	(a) The Illinois Emergency Management Agency shall conduct a survey and prepare and publish a list of sites in the State where nuclear waste has been deposited, treated, or stored. (b) The Illinois Emergency Management Agency shall monitor nuclear waste processing, use, handling, storage, and disposal practices in the State, and shall determine existing and expected rates of production of nuclear wastes. (c) The Illinois Emergency Management Agency shall compile and make available to the public an annual report identifying the type and quantities of nuclear waste generated, stored, treated, or disposed of within this State and containing the other information required to be collected under this Section.	
541 - HPA	Freedom Trail Commission	State	20 ILCS 3405/20	Never funded or given a line item		\$	-	N/A	The commission shall report its activities and findings to the General Assembly by February 1, 2004.	
493 - ISP	Parole agents and parole supervisors; off-duty firearms.	state	730 ILCS 5/3-14-1.5	1100		\$	600	Operations	GF	The parole agent or parole supervisor shall purchase such firearm at his or her own expense and shall register the firearm with the Illinois Department of State Police and with any other local law enforcement agencies that require such registration. (The only cost associated with this mandate is manhours for a full-time employee to enter range scores. A small number of individuals have registered a firearm and very few forms have been received.)
416 - CMS	Business Enterprise Program & Council	State	30 ILCS 575/	Various		\$	1,039	Operations	GF	Program is to increase minority vendor participation in state procurement spending.
416 - CMS	Mail & Messenger	State	20 ILCS 405	Various		\$	3,607	Operations	State	Program which delivers mail to all agencies, boards and commissions
452 - DoL	Employment of Illinois Workers on Public Works	State	30 ILCS 570/01-7.20	Fair Labor Standards		\$	5,730	Operations	GF	Promotes the employment of Illinois workers on public works projects, especially during periods of high unemployment.
452 - DoL	Farm Labor Contractor Certification	State	225 ILCS 505/1-14	Fair Labor Standards		\$	5,730	Operations	GF	Protects itinerant seasonal agricultural and horticultural workers by investigating and registering farm labor contractors.
452 - DoL	Industrial Homework	State	820 ILCS 240/01-10	Fair Labor Standards		\$	5,730	Operations	GF	Protects the safety and health of workers who make or process articles of clothing, apparel or furniture in a home or residence.
452 - DoL	Street Trades Law	State	820 ILCS 215/1-10	Fair Labor Standards		\$	5,730	Operations	GF	Protects children under the age of 16 who are hired to sell items door-to-door or on the streets.

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								GF	Protects employees who report or testify against their employer regarding violations of the Child Care Act and the Environmental Protection Act from retaliation, discharge or discrimination.
452 - DoL	Whistleblower Protections	State	225 ILCS 10/7.2; 415 ILCS 5/52	Fair Labor Standards	\$	5,730	Operations		
452 - DoL	Toxic Substance Disclosure	State	820 ILCS 255/1-20	Safety Inspection and Education Division	\$	6,588	Operations	GF	Informs workers about toxic substances in their workplace, with the goal of protecting them from hazardous exposure.
426 - DoC	Provision of basic necessities	State	730 ILCS 5/3-7-1 d	Contractual	\$	50,000	Personal Services/Ops	GF	Compiling Reports
426 - DoC	Provision of medical services	State	730 ILCS 5/3-7-1 d	Contractual	\$	50,000	Personal Services/Ops	GF	Compiling Reports
426 - DoC	Sex Offender Evaluations	State	730 ILCS 5/3-6-2 j	Substance Abuse Treatment - 1245	\$	50,000	Personal Services/Ops	GF	Compiling Reports
416 - CMS	State Garage	State	20 ILCS 405	Various	\$	56,937	Operations	State	Fuel, Fleet, and Garage Operations
442 - DHR	Public Contracts (Audit)	State	Human Rights Act (775ILCS 5/1)	Compliance	\$	75,000	Operations	GF	Conduct periodic audit of eligible bidders and public contractors having an IDHR number.
492 - DOR	County Auditor Stipend	State	55 ILCS 5/4-6001	Local Government Services	\$	110,500	Line Item	GF	Annual \$6,500 stipend to county Auditors. Shifting to OSF in FY12.
442 - DHR	Training	State	Human Rights Act (775ILCS 5/1)	Compliance	\$	155,000	Operations	GF	Provide training to state agencies and EEO/AA officers on the Human Rights Act and Department Rules and Regulations related to EEO/AA compliance
482 - DPH	Illinois Department of Public Health Powers and Duties Law	State	20 ILCS 2310-415(b)	Office of Preparedness & Response, Division of Emergency Medical Services & Highway Safety	\$	174,000	Operations	GF	The DPH shall compile violent injury reports and shall determine the impact of violent acts on children. The Department shall, report its findings to the General Assembly by December 31, of every year ending in an odd number, i.e. 2009
									Can we require this report less often?
542 - HRC	Torture Commission	State	Illinois Torture Inquiry and Relief Commission Act (775 ILCS 40)	Illinois Torture Commission	\$	175,000	Operations	GF	Employ Director of Torture commission; Reimbursement of commission members' expenses; annual report to the GA; HRC to provide administrative support to the Torture Commission
406 - Ag	IL Horse Racing Act of 1975	State	231 ILCS 5/31	Standardbred Racing: Grand Circuit Racing for ISF and DuQuoin fairs	\$	183,500	Line item; A&P for Grand Circuit Horse Racing	GRF/State	All purse supplements for harness racing at fairs
586 - ISBE	Tax Equivalent Grants	State	105 ILCS 5/18-4.4	Tax Equivalent Grants	\$	222,600	Line Item	GF	Make up for the lost property taxes for districts where the state owns 45% or more of the land
406 - Ag	Agricultural Fair Act	State	30 ILCS 120/16	Vocational Ag. education section fairs	\$	325,000	Line Item	State	Based an appropriation at a rate designated by the Bureau that is in compliance with the current year's appropriation for each section holding an Agricultural Education Section Fair
492 - DOR	Assessors Bonus Compensation Stipend-Training	State	35 ILCS 200/4	Local Government Services	\$	350,000	Line Item	GF	The State awards a stipend to assessment officials that complete the training to earn a certification from the Illinois Property Assessment Institute, or the International Association of Assessing Officers. The stipends include \$500 for the Certified Illinois Assessing Officers certificate or the Certified Teaches kids to fish, stocks sufficient numbers of catchable-sized fish to maintain quality sport fishing for urban anglers,
422 - DNR	Fish and Aquatic Life Code	State	515 ILCS 5/	Fisheries - urban fishing	\$	351,600		State	
442 - DHR	EEO and Affirmative Action	State	Human Rights Act (775ILCS 5/1)	Compliance	\$	400,000	Operations	GF	Monitor compliance of state agencies with EEO/AA program under the Act
524 - ICC	The Emergency Telephone System Act	State	50 ILCS 750.0.01 et seq.	Public Utility Fund FY12 Total Appropriations	\$	419,360	Operations	State	Gives the ICC the responsibility for coordinating the implementation of the 9-1-1 emergency telephone system on a statewide basis.

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524 - ICC	The Emergency Telephone System Act	State	50 ILCS 750.0.01 et seq.	Public Utility Fund FY12 Total Appropriations	\$	419,360	Operations	State	Gives the ICC the responsibility for coordinating the implementation of the 9-1-1 emergency telephone system on a
524 - ICC	The Personal Property Storage Act	State	240 ILCS 10	Transportation Regulatory Fund Appropriations Total	\$	481,810	Operations	State	Gives the ICC the oversight to license and inspect personal property warehouses in Illinois.
524 - ICC	The Personal Property Storage Act	State	240 ILCS 10	Transportation Regulatory Fund Appropriations Total	\$	481,810	Operations	State	Gives the ICC the oversight to license and inspect personal property warehouses in Illinois.
416 - CMS	Governor's Internship Program	State	Exec Order 1986-3	Lump Sum	\$	572,985	Operations	GF	12 month internship program. Interns are primarily placed within the Governor's Office.
492 - DOR	Assessors Bonus Compensation Stipend- Performance	State	35 ILCS 200/4	Local Government Services	\$	660,000	Line Item	GF	The State pays a \$3,000 stipend to each assessor that meets the following criteria: a) the mean level of assessment must be between 35 1/3% of the fair cash value of the property in the assessors' jurisdiction, and b) the average deviation of assessments from the median level must not be more than 15%. For counties with less than 50,000 inhabitants, the deviation must not be more than 30%. Shifting to OSF in FY12.
492 - DOR	County Treasurer Stipend	State	55 ILCS 5/3-10007	Local Government Services	\$	663,000	Line Item	GF	Annual \$6,500 stipend to county treasurers. Shifting to OSF in FY12.
492 - DOR	County Sheriff Stipend	State	55 ILCS 5/4-6003	Local Government Services	\$	663,000	Line Item	GF	Annual \$6,500 stipend to county Sheriffs. Shifting to OSF in FY12.
492 - DoR	County Coroner Stipend	State	55 ILCS 5/4-6002	Local Government Services	\$	663,000	Line Item	GF	Annual \$6,500 stipend to county Coroners. Shifting to OSF in FY12.